

How-To Favorite A Report

FIN001 - Budget Overview

Search

File Export Share Chat in Teams Get Insights Subscribe to report

Back to Prompts Actuals View Zero Values Closing Adjustments

Actuals to Date Do not show value(s) that sum to zero Exclude Closing Adjustme...

Export Open report

UNT SYSTEM Budget Overview Budget Period: 2024

Department: 10000 - Office of the President (Smatresk, Neal Joseph) (NT752) Fund Category: 105 - Educational & General Fund: 805001 - State Approp-BSA


Account Desc	Function Desc	Current Budget	Actuals	Encumbrance	Pre-Encumbrance	Balance
Expense						
D5014 - Salaries - Staff	550 - Institutional Support	528,195.05	309,570.15	219,950.70	0.00	(334.80)
D5040 - Supplemental Pay	550 - Institutional Support	10,560.00	12,592.58	5,919.36	0.00	(7,950.94)
D5050 - Payroll Related Costs	550 - Institutional Support	332.61	332.61	0.00	0.00	0.00
B5001 - Personnel Costs		539,088.66	322,495.34	224,879.06	0.00	(8,285.74)
Expense - Total		539,088.66	322,495.34	224,879.06	0.00	(8,285.74)
Net Total		(539,088.66)	(322,495.34)	224,879.06	0.00	(8,285.74)

Department: 10000 - Office of the President (Smatresk, Neal Joseph) (NT752) Fund Category: 105 - Educational & General Fund: 805010 - State Approp-OAS

Account Desc	Function Desc	Current Budget	Actuals	Encumbrance	Pre-Encumbrance	Balance
Expense						
D5050 - Payroll Related Costs	550 - Institutional Support	16,579.93	18,340.91	0.00	0.00	(1,760.98)
B5001 - Personnel Costs		16,579.93	18,340.91	0.00	0.00	(1,760.98)
Expense - Total		16,579.93	18,340.91	0.00	0.00	(1,760.98)
Net Total		(16,579.93)	(18,340.91)	0.00	0.00	(1,760.98)

Department: 10000 - Office of the President (Smatresk, Neal Joseph) (NT752) Fund Category: 105 - Educational & General Fund: 805011 - State Approp-ORP

Account Desc	Function Desc	Current Budget	Actuals	Encumbrance	Pre-Encumbrance	Balance
Expense						
D5050 - Payroll Related Costs	550 - Institutional Support	16,579.93	18,340.91	0.00	0.00	(1,760.98)
B5001 - Personnel Costs		16,579.93	18,340.91	0.00	0.00	(1,760.98)
Expense - Total		16,579.93	18,340.91	0.00	0.00	(1,760.98)
Net Total		(16,579.93)	(18,340.91)	0.00	0.00	(1,760.98)

- To favorite a report, simply click this symbol  at the top right of the page
- **Note:** Bookmarks can be used to save prompt selections and return to specific views made when running a report whereas Favorites can be saved to navigate back to commonly used reports for ease of access, though prompt selections will either be blank or reflect the last prompt selections made in your most recent run